

# U.S. Environmental Protection Agency Region III

## RADON Program CAPS Cost Analysis Worksheet

DATE: \_\_\_\_\_

### 1. Program Administration:

Administrative Cap = 25%

Federal Share of Grant \$ \_\_\_\_\_

Administrative Cap x .25% \$ \_\_\_\_\_ (a)

List Costs (Budgeted costs for application & Actual for FSR):

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total: \$ \_\_\_\_\_ (b)

(Are total budgeted costs greater than or less than the administrative cap total?) - [compare a to b]

Applicant met cap limit \_\_\_\_ Applicant did not meet cap limit \_\_\_\_

### 2. Measurement Equipment/Mitigation Activities (ME/MA) CAP:

Match = 50% of Total Federal Funds

Federal Share of Grant \$ \_\_\_\_\_

ME/MA CAP x .50% \$ \_\_\_\_\_ (c)

List Costs (Budgeted costs for application + actual costs for FSR)

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total: \$ \_\_\_\_\_ (d)

(Are total budgeted costs greater than or less than ME/MA CAP total?) - [compare c to d]

Applicant met cap limit \_\_\_\_ Applicant did not meet cap limit \_\_\_\_

PREPARED BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

**Note: Submit this form with all applications/amendments, and all final FSR submissions.**

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